



SOUTHEAST MISSOURI
STATE UNIVERSITY • 1873®

FY24 Facilities Management at a Glance

FACILITIES

Maintainable Campus Square Footage	3,543,317
▪ E&G Building sq ft (52 buildings)	2,183,163
○ Main Campus	1,775,507
○ River Campus	206,296
○ Regional Campuses	201,360
▪ Auxiliary Building sq ft (56 buildings)	1,314,107
○ Residence Life	906,808
○ Other Auxiliary	407,299
▪ Leased Building sq ft (7 buildings)	46,047

GROUNDS & UTILITIES

Total Campus Acreage	1,048
▪ Main Campus	328
▪ River Campus	17
▪ Regional Campuses	52
▪ Other Land (Farms)	651
Roads	506,000 sq ft
Sidewalks	289,730 sq ft
Parking Lots	2,642,810 sq ft
Tunnels	1.83 miles
▪ Chilled Water Lines	12,424 ft
▪ Domestic Cold Water Lines	6,629 ft
▪ Hot Water Lines	11,086 ft
▪ Steam Lines	8,323 ft

State Capital Appropriations

**One-time funding for specific capital projects

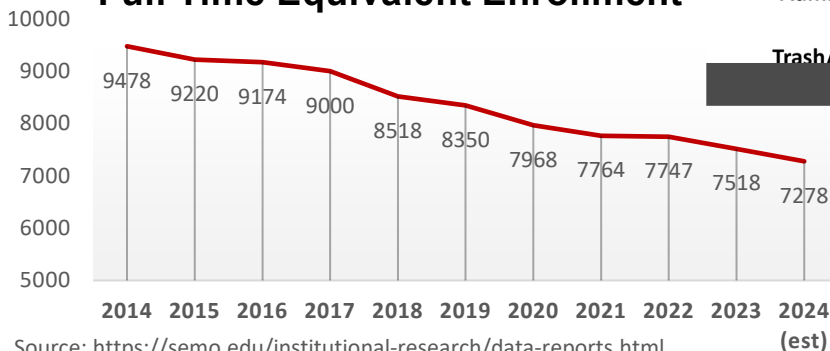
FY18: \$0
FY19: \$0
FY20: \$500,000
FY21: \$0
FY22: \$5,000,000
FY23: \$11,000,000
FY24: \$18,500,000

FY24 E&G Facilities Operating Budget

Utilities	\$3,524,104
Custodial	\$1,532,525
Maintenance/Repair	\$1,133,650
Insurance	\$1,075,070
Grounds/Fleet	\$163,530
Administration	\$45,985
Trash/Recycling	\$39,000

*As of 02/12/24, FM only has **24.71%** of its allocated FY24 funds remaining to address the various and numerous challenges of our campus facilities.

Full Time Equivalent Enrollment



Source: <https://semo.edu/institutional-research/data-reports.html>

Residence Hall Occupancy

Total Bed Capacity:	2,330
Beds Occupied:	1,883
Percentage Occupied:	80.8%

Source: Office of Residence Life dated 02/08/24

Total Institutional Facility Bonds and Notes Payable Debt

E&G
\$58,361,000

System Facilities
\$100,870,000

Source: FY22 University and Systems Facilities Financial Statements

Total Deferred Maintenance for E&G Buildings

\$224,439,041

Source: "Building Condition Assessment" prepared by Becker Morgan Group and IMEG dated 09/05/23

Total Deferred Maintenance for Residence Life Buildings

\$67,149,869

Source: "Residence Life Assessment" prepared by Hollis Miller dated 07/21/16

Vacant Campus Buildings

Dearmont Complex
Henderson Hall
Art Building
902 College Hill
Pacific Hall
Hoover Center
Cheney Hall
Girardot Center
3 Cottonwood Cottages